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FOR INFORMATION

REPORT OF THE EXECUTIVE DIRECTOR (PART II)

Addendum

Programme statistics

SUMMARY

The present addendum to the report of the Executive Director provides statistical information on programme expenditures for each region and by selected types of expenditure.

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Notes on programme statistics*

1. The present addendum presents selected statistics on UNICEF programme expenditure in tables 1 and 2; expenditure for each geographical region in tables 3 to 6; and the number of countries assisted in different programme fields in table 7. The expenditure data given are for the four most recent years, 1989 to 1992.

2. Table 1 shows the distribution of UNICEF programme expenditure by different types of input, namely, supplies and equipment, training grants, project personnel salaries and related expenses paid to project personnel with UNICEF contracts and other short-term personnel. In 1992, 47 per cent was spent for supplies, equipment and freight costs, 7 per cent for training stipends, 17 per cent for project personnel and 29 per cent for other cash assistance.

3. Table 2 shows UNICEF programme expenditure for 1992 in countries grouped by different levels of gross national product (GNP) per capita and under-five mortality rate (U5MR). Some 42 per cent of programme expenditure is accounted for by 33 countries with a GNP per capita of less than $600 and a U5MR of more than 140 per 1,000 live births. An additional 30 per cent of programme expenditure is accounted for by 17 low-income countries, and the remaining 28 per cent by 67 middle-income countries. In 1992, UNICEF assistance to 41 least developed countries (LDCs) totalled $288 million, or 42 per cent of total assistance to countries.

4. Tables 3 to 6 show, respectively, UNICEF programme expenditure by different programme fields in Africa, the Americas and the Caribbean, Asia and the Middle East and North Africa. Since UNICEF follows a country approach rather than a regional approach to programming, the differences among regions reflect the relative child population, GNP and U5MR of the countries in the region. The child population (under 16 years of age) and U5MR are shown in these tables to provide a sense of proportion when comparing expenditure by region.

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* Statistics by programme field on total UNICEF programme expenditure, total UNICEF programme and emergency expenditure, general resources programme expenditure and supplementary funds programme expenditure, which were previously contained in the present document, are included in tables 1 to 4, respectively, of document E/ICEF/1993/2 (Part II). UNICEF programme expenditure by geographical region is also shown in table 6 of the aforementioned document.

Table 1. Programme expenditure by type of input

(In millions of United States dollars)

	1980		1989		1990		1991		1992	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Supplies and equipment (including freight)	187.0	74	258.9	51	288.6	49	293.6	50	352.0	47
Training grant	15.9	6	34.3	7	38.9	7	38.8	6	52.5	7
Project personnel a/	24.1	10	74.2	15	89.1	15	99.4	17	127.2	17
Other cash assistance	24.7	10	133.7	27	167.7	29	159.3	27	212.1	29
Total programme expenditure	251.7	100	501.1	100	584.3	100	591.1	100	743.8	100

a/ Comprises salaries and related expenses paid to project personnel with UNICEF contracts and other short-term personnel.

Table 2. Programme expenditure for countries classified according to gross national product and under-five mortality rate

1989 GNP and 1990 U5MR a/	1992 child population (In millions)	Number of countries	1992 programme expenditure (In millions of US dollars)	Total expenditure (Percentage)	Total child population (Percentage)	Cents per child (US cents)
Low income						
Very high U5MR	232	33	288	42	15	124
High U5MR	506	13	165	24	32	59 b/
Middle U5MR	362	4	41	6	23	52 c/
Subtotal	1,100	50	494	72	70	94 d/
Lower middle income						
Very high U5MR	19	4	48	7	1	258 e/
High U5MR	172	19	75	11	11	44
Middle U5MR	136	26	47	7	9	34
Low U5MR	3	3	2	0	0	51
Subtotal	330	52	172	25	21	52
Upper middle income						
Very high U5MR	0	1	0	0	0	0
High U5MR	18	2	2	0	1	13
Middle U5MR	125	11	16	3	8	13
Low U5MR	0	1	0	0	0	0
Subtotal	143	15	18	3	9	13
Total	1,573	117 f/	684 g/	100	100	43
(of which LDCs)	(218)	(41)	(288)	(42)	(14)	(132)

a/ Low income = GNP per capita less than $600.
Lower middle income = GNP per capita between $600 and $2,490.
Upper middle income = GNP per capita between $2,490 and $7,050.
Very high U5MR = over 140 under-five deaths per 1,000 live births.
High U5MR = 71-140 under-five deaths per 1,000 live births.
Middle U5MR = 21-70 under-five deaths per 1,000 live births.
Low U5MR = less than 21 under-five deaths per 1,000 live births.

b/ Cents per child was calculated excluding India.

c/ Cents per child was calculated excluding China.

d/ Cents per child was calculated excluding India and China.

e/ Higher cents per child figure was due to expenditure in Iraq emergency.

f/ Not including 10 Pacific and Caribbean Islands where GNP or U5MR are not available.

g/ Excludes Central and Eastern Europe, former Soviet Union, interregional and regional programmes.

Table 3. UNICEF expenditure in Africa by different programme fields

U5MR (1991)	Number of countries assisted	Child population (0–15) in millions (1992)
	45 a/	261
Over 140	(30)	(200)
71–140	(12)	(60)
21–70	(3)	(0.6)

UNICEF programme expenditure
(In millions of United States dollars)

	1988		1989		1990		1991		1992	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	18.0	35	76.8	45	104.6	48	83.6	40	88.9	31
EPI b/			(38.4)	(22)	(51.1)	(24)	(30.9)	(15)	(33.3)	(11)
ORT b/			(2.8)	(2)	(2.8)	(1)	(2.4)	(1)	(2.2)	(1)
Other health			(35.6)	(21)	(50.7)	(23)	(50.3)	(24)	(53.4)	(19)
Child nutrition	2.2	4	9.3	5	13.3	6	11.2	5	10.1	4
Water supply and sanitation	9.4	18	23.4	14	26.6	12	28.1	13	28.8	10
Education	10.7	20	10.3	6	11.6	5	11.1	5	12.7	5
Other programme areas c/	2.1	4	5.5	3	13.9	7	9.1	4	19.3	7
Emergency relief	6.3	12	16.3	10	18.9	9	34.8	17	83.7	29
General d/	3.5	7	28.4	17	27.5	13	32.7	16	40.9	14
Subtotal	52.2	100	170.0	100	216.4	100	210.6	100	284.4	100
Global funds e/	0.4		1/		1/		1/		1/	
Total, Africa	52.6		170.0		216.4		210.6		284.4	

a/ Includes two countries (Gabon and Seychelles) that receive assistance from global funds (Regional Fund for Programme Preparation, Promotion and Evaluation (RFPPE)).

b/ Before 1986, figures for the expanded programme on immunization (EPI) and oral rehydration therapy (ORT) were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and social statistics, advocacy and programme support.

e/ Refers to allocations from the World Health Organization (WHO)/UNICEF Joint Nutrition Support Programme (JNSP), the Essential Drugs Programme, the Infant Mortality Reduction (IMR) Reserve Fund and the Interregional Fund for Programme Preparation, Promotion and Evaluation (IFPPE).

1/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 4. UNICEF expenditure in the Americas and the Caribbean by different programme fields

U5MR (1991)	Number of countries assisted	Child population (0–15) in millions (1992)
	35 a/	171
71–140	(8)	(32)
21–70	(18)	(136)
less than 20	(4)	(3)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1989		1990		1991		1992	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	1.9	16	21.5	42	22.7	39	18.2	29	20.2	30
EPI b/			(7.4)	(15)	(11.2)	(19)	(6.3)	(10)	(6.0)	(9)
ORT b/			(1.7)	(3)	(1.4)	(2)	(1.3)	(2)	(2.2)	(3)
Other health			(12.4)	(24)	(10.1)	(18)	(10.5)	(17)	(12.0)	(18)
Child nutrition	1.9	16	2.1	4	2.2	4	2.4	4	2.4	4
Water supply and sanitation	1.1	9	3.3	6	4.7	8	5.0	8	7.1	10
Education	1.5	13	6.2	12	6.5	11	7.1	12	9.8	14
Other programme areas c/	2.4	21	7.5	14	12.7	22	12.5	21	10.8	16
Emergency relief	0.7	6	0.8	2	0.2	–	2.2	4	1.3	2
General d/	2.2	19	10.3	20	8.9	16	13.3	22	15.9	24
Subtotal	11.7	100	51.7	100	57.9	100	60.7	100	67.5	100
Global funds e/	0.5		1/		1/		1/		1/	
Total, Americas and the Caribbean	12.2		51.7		57.9		60.7		67.5	

a/ Includes nine Caribbean Islands. Includes three countries (Barbados, Suriname, and Trinidad and Tobago) that receive assistance from global funds (RFPPE). U5MR data for 1991 are not available for three Caribbean Islands.

b/ Before 1986, figures for EPI and ORT were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and project preparation, programme support services and communication.

e/ Refers to allocations from the WHO / UNICEF JNSP, the IMR Reserve Fund and IFPPE.

1/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 5. UNICEF expenditure in Asia by different programme fields

U5MR (1991)	Number of countries assisted	Child population (0–15) in millions (1992)
	34 a/	1006
Over 140	(5)	(23)
71–140	(10)	(549)
21–70	(12)	(434)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1989		1990		1991		1992	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	31.7	28	79.5	39	98.2	42	76.4	38	89.2	36
EPI b/			(53.6)	(26)	(71.2)	(31)	(48.7)	(24)	(55.0)	(22)
ORT b/			(4.5)	(2)	(2.9)	(1)	(3.3)	(2)	(2.8)	(1)
Other health			(21.4)	(11)	(24.1)	(10)	(24.4)	(12)	(31.4)	(13)
Child nutrition	14.0	12	12.7	6	10.9	5	12.5	6	15.1	6
Water supply and sanitation	33.5	29	41.0	20	43.1	18	33.8	17	43.5	17
Education	18.3	16	17.2	9	34.9	15	26.0	13	43.0	17
Other programme areas c/	7.8	7	19.5	10	12.0	5	14.6	7	18.9	8
Emergency relief	1.9	2	10.6	5	11.0	5	15.0	8	13.2	5
General d/	7.1	6	23.1	11	22.7	10	21.3	11	27.5	11
Subtotal	114.3	100	203.6	100	232.8	100	199.6	100	250.4	100
Global funds e/	0.3		f/		f/		f/		f/	
Cambodia relief	49.0		–		–		–		–	
Total, Asia	163.6		203.6		232.8		199.6		250.4	

a/ Includes 13 Pacific Islands. U5MR data for 1991 are not available for seven islands.

b/ Before 1986, figures for EPI and ORT were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and project preparation, programme support services and communication.

e/ Refers to allocations from the WHO / UNICEF JNSP, the IMR Reserve Fund and IFPPE.

f/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 6. UNICEF expenditure in the Middle East and North Africa by different programme fields

U5MR (1991)	Number of countries assisted	Child population (0–15) in millions (1992)
	14 a/	134
Over 140	(4)	(28)
71–140	(3)	(54)
21–70	(7)	(52)

UNICEF programme expenditure
(In millions of United States dollars)

	1980		1989		1990		1991		1992	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Basic child health	6.1	30	22.6	37	21.3	38	18.4	21	22.2	23
EPI b/			(14.2)	(23)	(14)	(25)	(10.3)	(11)	(11.2)	(12)
ORT b/			(2.2)	(4)	(1.5)	(3)	(1.4)	(2)	(1.8)	(2)
Other health			(6.2)	(10)	(5.8)	(10)	(6.8)	(8)	(9.2)	(9)
Child nutrition	0.7	4	1.0	1	0.3	1	0.2	0	0.3	0
Water supply and sanitation	6.5	32	7.9	13	7.7	14	6.4	7	4.3	5
Education	3.7	18	2.2	4	3.0	5	3.1	3	4.3	5
Other programme areas c/	1.4	7	1.8	3	2.2	4	1.9	2	2.8	3
Emergency relief	0.2	1	21.6	35	18.4	32	54.7	61	51.8	55
General d/	1.7	8	4.1	7	3.7	6	5.4	6	8.9	9
Subtotal	20.3	100	61.2	100	56.6	100	90.1	100	94.6	100
Global funds e/	0.2		f/		f/		f/		f/	
Total, Middle East and North Africa	20.5		61.2		56.6		90.1		94.6	

a/ In addition, five countries (Bahrain, Kuwait, Qatar, Saudi Arabia and United Arab Emirates) receive regional cooperation from global funds (RFPPE).

b/ Before 1986, figures for EPI and ORT were not available separately.

c/ Consists of community development and organization, women's programmes and children in especially difficult circumstances.

d/ Consists mainly of planning and project preparation, programme support services and communication.

e/ Refers to allocations from the WHO / UNICEF JNSP, the IMR Reserve Fund and IFPPE.

f/ Beginning in 1987, global funds have been included in the above expenditures by main sectors and by types of assistance.

Table 7. Number of assisted countries in major programme fields

Programme fields	Africa	Asia	Middle East and North Africa	Americas and the Caribbean	Total
	45	22 a/	14	27 b/	108 c/
Basic child health	45	21	14	23	103
Water supply and sanitation	38	16	12	19	85
Nutrition	28	19	10	16	73
Household food security	24	7	1	6	38
Education	42	20	12	22	96
Communtity organization and development	30	15	6	16	67
Young child development	12	9	4	12	37
Women-centred programmes	19	15	4	16	54
Children in especially difficult circumstances	22	12	8	20	62
Social mobilization and advocacy	30	19	12	20	81
Planning and social statistics	39	17	9	22	87

a/ Thirteen Pacific Islands are counted as one programme.

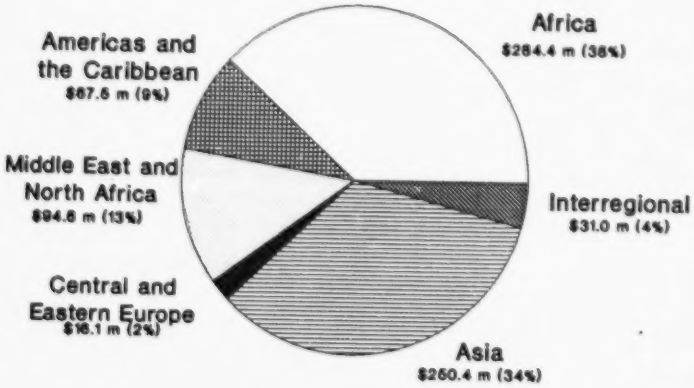
b/ Nine Caribbean Islands are counted as one programme.

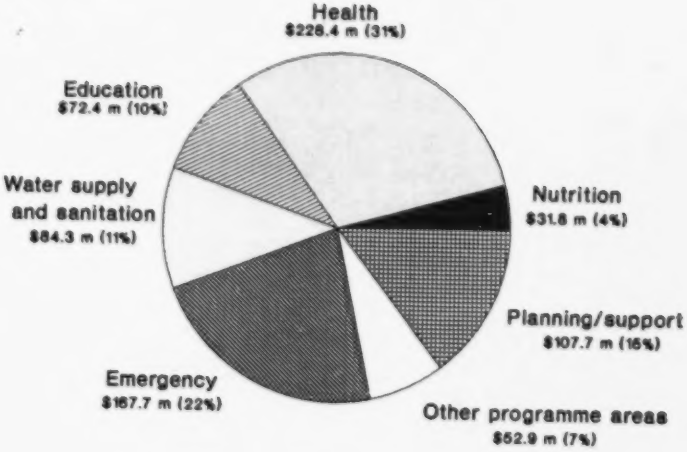
c/ Exlcudes emergency assistance to Central and Eastern European countries and the former Soviet Union.

Figure I.

1992 UNICEF programme expenditure

by regions and programme fields





Total programme expenditure: $744 million

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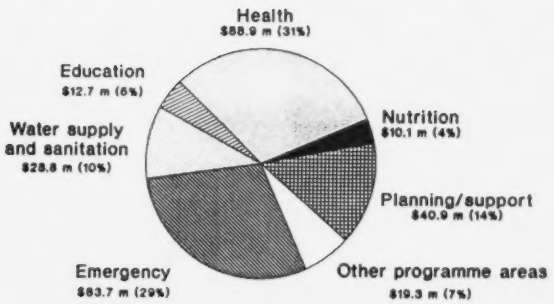
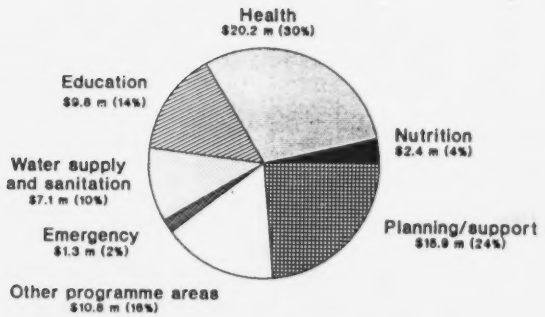
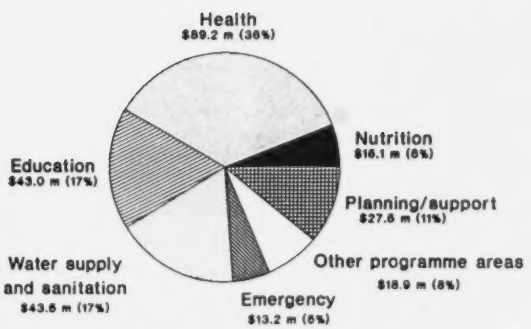
Figure II.
1992 UNICEF regional expenditure
by programme field



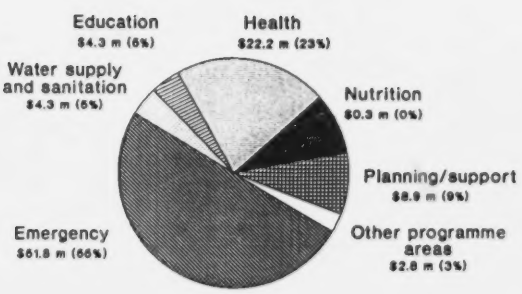
AFRICA $284.4 m



AMERICAS AND
THE CARIBBEAN $67.5 m



ASIA $250.4 m



MIDDLE EAST AND
NORTH AFRICA $94.6 m